

**Southside School District
Athletic Budget FY 2013**

Budget Fiscal Year	fund	Fund Title	function	Function Title	Budget Unit	Budget Unit Title	app_base
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115003811500	ELEM ATH	\$1,000.00
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115003911500	HS ATH	\$152,015.00
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115004111500	MS ATH	\$1,300.00
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115004211500	JR HIGH	\$148,665.00
13	1000	TEACHER SALARY FUND	2216	ATH DIR	1000221600011500	ATH DIR	\$4,000.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115003811500	ELEM ATH	\$222.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115003911500	HS ATH	\$91,350.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115003911590	HS FOOTBALL	\$18,500.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115003911591	ATHLETICS/BASKETBALL	\$5,000.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115003911595	ATHLETICS/VOLLEYBALL	\$1,000.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115003911596	ATHLETICS/TRACK	\$8,000.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115003911598	ATHLETICS/GOLF	\$450.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115004111500	MS ATH	\$6,777.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115004111590	MS FOOTBALL	\$0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115004111595	MS VOLLEYBALL	\$0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115004211500	JR HIGH	\$44,675.00
13	2000	OPERATING FUND	2216	ATH DIR	2000221600011500	ATH DIR	\$1,024.00
13	2000	OPERATING FUND	2699	M & O ATHLETIC PLANT SVCS	2000269900011500	M & O ATHLETICS	\$72,990.00
13	2000	OPERATING FUND	2699	M & O ATHLETIC PLANT SVCS	2000269903911500	ATHLETICS/M & O	\$2,000.00
13	2000	OPERATING FUND	2720	VEHICLE OPERATION-STUDENT	2000272000011500	ATH TRANSPORTATION	\$25,000.00
13	2000	OPERATING FUND	2799	ATHLETIC TRANSPORTATION	2000279900011500	ATH TRANSPORTATION	\$8,000.00
13	2000	OPERATING FUND	3320	COMMUNITY RECREATION SVS	2000332000011500	SUMMER BALL	\$10,500.00

Summary **\$602,468.00**

**Approved by Board:
September 10, 2012**

Sep 4, 2012

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